DCPS 2017 – 2018 Total Number of Schools: 196

Total DCPS Student Enrollment: 128,702

Total DCPS Schools Serviced by CIS: 37

Total number of (unduplicated) students: 7537 (This number reflects individual student count who received targeted services from Communities in Schools).

Total number of (duplicated) students: 8891 (This number represents total number of enrollments across CIS Divisions. Students can be enrolled in more than one program concurrently).

CIS services 7% of DCPS total student count

**CIS Divisions – number of schools supported per program**

After School (AFS) – in 24 schools

* Elementary Schools – 12
* Middle Schools - 12

AmeriCorps (AC) – in 15 schools

* Elementary Schools - 11
* Middle Schools – 4

Achievers for Life (AFL) – in 10 schools

* Middles Schools - 10

Bridge to Success (BTS) – in 7 schools

* Academy Schools (grades 4 – 8) – 1
* Middle Schools – 3
* High Schools – 3

Student Enrichment Program (SEP) – in 10 schools

* Elementary Schools - 1
* Elementary/Middle Schools (grades K – 8) - 1
* Middle Schools – 1
* High Schools - 7

GEAR UP (GU) – in 10 Schools

* Middle Schools – 10

**After School Division (2017-2018 SY) Total Students Serviced 4787**

* Students Graduated 100%
* Students Promoted – 96%
* Average GPA – 2.23
* Students who missed <21 days – 84%
* Students with 0 in school suspensions – 82%
* Students with 0 out of school suspensions – 81%
* Number of students per school level range:
  + Pre-K – **4**
  + Kindergarten - **233**
  + Elementary 1st – 5th Grades – **1754**
  + Middle School 6th – 8th Grades – **2769**
  + High School 9th and 12th Grade – **27**
* Gender
  + Male – 51%
  + Female- 49%
* Race
  + American Indian (AmInd) – <1%
  + Asian – <1%
  + Black – 80%
  + Hispanic – 9%
  + Multi – <1%
  + Pacific - <1%
  + White – 11%

**AmeriCorps (Literacy) Division (2017 – 2018 SY) Total Students Serviced 416**

* Students Promoted – 94%
* Students who missed less than 21 days – 77%
* Students with no in school suspensions – 91%
* Students with no out of school suspensions – 86%
* Number of students per school level range:
  + Kindergarten – **41**
  + Elementary 1st – 5th Grades – **271**
  + Middle School 6th – 8th Grades – **104**
* Gender
* Male – 51%
* Female- 49%
* Race
* American Indian (AmInd) – 0%
* Asian – <1%
* Black – 68%
* Hispanic – 10%
* Multi – 2%
* Pacific – 0%
* White – 17%
* Unknown – 3%

Reading Scores (Pending DCPS Response)

I-Ready Pre School Year Score

I-Ready Post School Year Score

Achieve Pre School Year 1st Test Score

Achieve Post School Year 2nd Test Score

**AFL Division (2017-2018 SY)** **Total Students Serviced 1368**

* Students promoted – 97%
* Students who missed less than 21 days – 83%
* Students with no in school suspensions – 75%
* Students with no out of school suspensions – 77%
* Number of students per school level range:
* Middle School 6th - 8th Grades **1368**
* Gender
* Male 51%
* Female 49%
* Race
  + American Indian (AmInd) – <1%
  + Asian – <1%
  + Black – 79%
  + Hispanic – 8%
  + Multi – 2%
  + Pacific - 0%
  + White – 11%
  + Unknown - <1%

**Bridge to Success Division (2017-2018 SY) Total Students Serviced 753**

* Students who graduated 86%
* Students promoted – 98% (does not include graduates)
* Student GPA (9 – 12th grades) 2.32
* Students who missed less than 21 days – 90%
* Students with 0 in school suspensions – 94%
* Students with 0 out of school suspensions – 89%
* Number of students per school level range:
* Elementary School 4th – 5th Grades **48**
* Middle School 6th – 8th Grades **460**
* High School 9th - 12th Grades **245**
* Gender
* Male 57%
* Female 43%
* Race
* American Indian (AmInd) – <1%
* Asian – 2%
* Black – 82%
* Hispanic – 4%
* Multi – 0%
* Pacific –0%
* White – 12%

**Student Enrichment Program (2017 – 2018 SY) Total Students Serviced 721**

* Students who graduated 97%
* Students promoted – 89%
* Student GPA (9-12th grades) 2.70
* Students who missed less than 21 days – 78%
* Students with 0 in school suspensions – 85%
* Students with 0 out of school suspensions – 87%
* Number of students per school level range:
* Elementary 1st – 5th Grades **129**
* Middle School 6 - 8th Grades **100**
* High School 9th – 12th Grades **492**
* Gender
  + Male 42%
  + Female 58 %
* Race
  + American Indian (AmInd) – <1%
  + Asian – 1%
  + Black – 73%
  + Hispanic – 6%
  + Multi – 4%
  + Pacific - <1%
  + White – 16%

**GEAR - UP (2017 – 2018 SY) Total Students Serviced 846**

* Students promoted – 93%
* Students who missed less than 21 days – 83%
* Students with 0 in school suspensions – 89%
* Students with 0 out of school suspensions – 86%
* Number of students per school level range:
* Middle School 7th – 8th Grades **846**
* Gender
  + Male 52%
  + Female 48%
* Race
  + American Indian (AmInd) – 0%
  + Asian – 1%
  + Black – 71%
  + Hispanic – 11%
  + Multi – 1%
  + Pacific - 0%
  + White – 16%

**CIS Gender Compared to Total School Population**

|  |  |  |
| --- | --- | --- |
| **Gender** | **CIS Students Across Duval County** | **DCPS Non-CIS Students** |
| Male Students | 51% | 52% |
| Female Students | 49% | 48% |

**CIS Student Race Compared to Total School Population**

|  |  |  |
| --- | --- | --- |
| **Race** | **CIS Students** | **DCPS Non-CIS Students** |
| Amind (American Indian) | <1% | <1% |
| Asian | <1% | <1% |
| Black | 76% | 66% |
| Hispanic | 6% | 11% |
| Multi | 4% | 4% |
| Pacific Islander | <1% | <1% |
| White | 14% | 19% |

**GPA Averages Compared to Total School Population**

|  |  |  |
| --- | --- | --- |
| **Grade Level Range** | **CIS Students GPA Average** | **DCPS Non-CIS Students GPA Average** |
| Elementary K – 5th grades | NA | NA |
| Middle School 6 – 8th grades | NA | NA |
| High School 9 – 12th grades | 2.55 | 2.19 |

**CIS School Attendance Compared to Total School Population**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program/Grade Level** | **CIS Students Average Number of Days Attended** | **CIS % of Students Missed < 21 Days of School** | **Non-CIS Students Average Number of Days Attended** | **Non-CIS % of Students missed < 21 Days of School** |
| After School Elementary | 171 | 74% | 141 | 73% |
| After School Middle | 160 | 84% | 132 | 78% |
| AmeriCorps Elementary | 153 | 76% | 142 | 74% |
| AmeriCorps Middle School | 159 | 76% | 136 | 78% |
| Achievers for Life Middles School | 159 | 83% | 140 | 81% |
| Bridge to Success Elementary | 154 | 67% | 129 | 70% |
| Bridge to Success Middle Schools | 153 | 68% | 117 | 77% |
| Bridge to Success High School | 138 | 45% | 130 | 69% |
| Student Enrichment Program Elementary School | 164 | 90% | 152 | 81% |
| Student Enrichment Program Middle School | 157 | 87% | 139 | 77% |
| Student Enrichment Program High School | 167 | 78% | 152 | 78% |
| Gear Up Middle School | 151 | 63% | 106 | 54% |

**CIS Student Behavior Compared to Total School Population**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Program** | **CIS 0 In School Suspension** | **CIS 0 Out of School Suspension** | **Non – CIS 0 In School Suspensions** | **Non – CIS 0 Out of School Suspensions** |
| After School | 82% | 81% | 80% | 72% |
| AmeriCorps | 91% | 86% | 80% | 73% |
| Achievers for Life | 75% | 77% | 55% | 61% |
| Bridge to Success | 86% | 78% | 74% | 77% |
| Student Enrichment Program | 84% | 91% | 62% | 82% |
| Gear - Up | 69% | 70% | 52% | 68% |

**CIS Student Promotions Compared to Total School Population**

|  |  |  |
| --- | --- | --- |
| **Program** | **CIS Student Percentages (Excludes Graduates)** | **Non - CIS Student Percentages** |
| After School | 89% | 83% |
| AmeriCorps | 83% | 82% |
| Achievers for Life | 93% | 83% |
| Bridge to Success | 89% | 78% |
| Student Enrichment Program | 87% | 82% |
| Gear - Up | 90% | 84% |

**CIS Student Graduation Rate by Percentages**

|  |  |
| --- | --- |
| **Program** | **CIS Student Percentages** |
| Bridge to Success | 86% |
| Student Enrichment Program | 97% |

**Annual Increase and Decrease of Student Enrollment**

|  |  |  |  |
| --- | --- | --- | --- |
| **Program Name** | **2016/2017 EOY Student Count** | **2017/2018 EOY Student Count** | **Increase/Decrease** |
| After School | 4610 | 4787 | 177 |
| AmeriCorps | 278 | 416 | 138 |
| Achievers for Life | 1241 | 1368 | 127 |
| Bridge to Success | 646 | 753 | 107 |
| Student Enrichment Program | 690 | 721 | 31 |
| Gear - Up | NA | 846 | 846 |
| **Total Student Population Increase/Decrease** | | | + 1,426 |